

FOOTHILLS UNITED METHODIST CHURCH Preliminary Project Schedule

Summer 2013 Implementation Steps			Jun '13	Jul	Aug	Sept	Oct	Nov	Dec	Jan.'14	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan.'15	Feb	Mar	Apr	May
Preparing for District Committee and Church Conference Approval to proceed with building																										
#	Topic	Approx. Costs	Time Frame																							
1	Structural Engineer- Foundation and roof - Preliminary Schematic Plans only, so prelim. construction costs can be determined	\$ 2,000	June, 2013																							
2	Boundary Survey and Field Topographic Survey = Preparation of the Base map that will be used for plans & exhibits	\$ 6,030	June-July 2013																							
3	Engineer's Site Plan (= por. of Use Permit work). Engineer to utilize linework from Architect combined with Base map (Item 2) to draw the Site Plan that will be used for the Pre-Application Meeting with El Dorado County	\$ 4,000	August, 2013																							
4	Hold conversations regarding financing options, with leadership and then with the congregation. Options include:		Aug/Sept, 2013																							
	a. A large loan sufficient to finish the project																									
	b. A small loan based on pledges, build as much as is available, then review																									
	c. Pay as we go; no loans; let the prospects be incentive for more giving																									
5	Scope out prospects for securing loans. Choices include:		Sept. 2013																							
	a. California-Nevada Conference Revolving Loan Fund																									
	b. Sacramento United Methodist Union (SUMU)																									
	c. United Methodist Federal Credit Union																									
	d. United Methodist Development Fund																									
	e. Commercial lenders																									
6	Interview and select an estimating contractor, discuss choice of design build or architect managed and obtain a detailed estimate of construction cost.		Sept. 2013																							
7	Items required for approval of the District Committee of Church Location and Building (BOD P.2544.7-14),		Oct. 2013																							
	a. Detailed plans and specifications																									
	b. Reliable and detailed estimate of cost																									
	c. Assurance of handicap access and efforts to employ ethnic skill providers																									
	d. Cash, pledges, and loans on hand before any construction obligations are made																									
8	Foothills UMC Church Conference (BOD P.2544.7-14)		Nov. 2013																							
	a. Detailed plans and specifications																									
	b. Reliable and detailed estimate of cost																									
	c. Assurance of handicap access and efforts to employ ethnic skill providers																									
	d. Cash, pledges, and loans on hand before any construction obligations are made																									
9	Facility Improvement Letter (FIL) - Engineer to get fire flow letter and submit for an FIL from EID for utility services to the new building - The FIL takes approx. 3 months to get	\$ 300	Sept. - Nov 2013																							
10	Special Use Permit (remaining portion) - Engineer to prepare remaining Use Permit exhibits (Preliminary Grading & Drainage Plan, Applications, Environmental Questionnaire, etc)	\$ 2,900	Sept - Nov. 2013																							
11	Preliminary Drainage Report - Required for Special Use Permit submittal to EDC	\$ 3,500	Sept - Nov. 2013																							

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Preparing for District Committee and Church Conference Approval to proceed with building																											
12	<u>Outside Consultants Reports</u> - Once the Pre-Application Meeting is held, then we will be able to determine what Environmental Reports the County will require. (Possibilities include: a Traffic Study, a Biological Report/Rare Plant Survey, an Acoustical Study, etc.), so this is a rough estimate only at this time.	\$ 15,000	Sept - Nov. 2013																								
13	<u>EDC Processing of Special Use Permit (Revised)</u> - EDC will take approx. 6 months to process the application & get the use permit to a hearing date for approval. There will be a submittal fee, plus you may be billed T&M for processing fees if any issues come up	\$ 4,879	Subm. Fee, plus possible T&M EDC Fees																								
14	<u>Processing (Engineer)</u> - Approx. costs to process the Use Permit with EDC for approvals, attend all meetings, hearings, provide additional exhibits, if requested. Assistance with obtaining any outside consultants reports, review of reports	\$ 8,500	T&M, not to exceed \$8,500 without authoriz.																								
15	<u>Obtain Approval of Special Use Permit (Revised)</u> - from EDC	-	2014																								
16	<u>Prepare Building Plans for construction</u> - (includes Architectural, Structural, Mechanical, and Plumbing)	\$ 44,000	2014																								
17	<u>Prepare Improvement Plans (Engineer)</u> - for all site improvements and utilities. (This cost is approximate until the scope of site work is determined). Task includes preparation of Improvement Plans, Engineer's Cost Estimate, and Drainage Report)	\$ 29,000	2014																								
18	<u>Geotechnical Engineer/ Compaction Testing (Youngdahl Consulting Group)</u> - Preparation of Geotechnical Report & Compaction testing	\$ 4,500	2014																								
19	<u>Obtain Contractor's Bids on actual Building & Improvement Plans</u> - i.e. Finalize costs per plans		2014																								
20	Finalize loan, general contractor bids, select a contractor, pull permits. Continual reporting to the congregation.	TBD	2014																								
21	<u>Processing (Engineer)</u> - Process Improvement Plans for approvals with EDC, address plan check comments, assistance with any Conditions of Approval, Coordination with Architect, Geotechnical Engineer, Mechanical, Plumbing, etc. as required. - Billed as T&M	\$ 8,500	T&M, not to exceed \$8,500 without authoriz.																								
22	<u>Processing Architect</u> - Process Building Plans for approvals with EDC, address plan check comments		2014																								
23	<u>Plan Review processing for Building Plans & Improvement Plans by EDC</u> - to obtain necessary permits. EDC submittal and permit fees will need to be determined	TBD	2014																								
24	Shovel in the ground		Spring, 2015																								